

XXXIX. AGRARIAN REFORM FUND

For fund requirements of the Comprehensive Agrarian Reform Program, including foreign-assisted projects, as indicated hereunder
 P 5,637,429,000

New Appropriations, by Purpose
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE				
1. For the Additional Requirement of the Comprehensive Agrarian Reform Program	1,207,833,000	3,112,595,000	549,593,000	4,870,021,000
Sub-Total, Purpose	1,207,833,000	3,112,595,000	549,593,000	4,870,021,000
B. PROJECTS				
1. Foreign-Assisted Projects				
a. Rural Farmers and Agrarian Reform Support Credit Program	P 704,000	P 18,047,000	P 5,807,000	P 24,558,000
Peso Counterpart	704,000	1,854,000		2,558,000
Loan Proceeds		16,193,000	5,807,000	22,000,000
b. Agrarian Reform Infrastructure Support Project (OECF-PH-P152)	6,598,000	68,211,000	560,137,000	634,946,000
Peso Counterpart	6,598,000	35,666,000	37,987,000	80,251,000
Loan Proceeds		32,545,000	522,150,000	554,695,000
c. Agrarian Reform Support Project (EC-Grant)	11,473,000	14,869,000	12,862,000	39,204,000
Peso Counterpart	11,473,000	14,869,000	12,862,000	39,204,000
d. Belgian Agrarian Support Project (BARSP)	377,000	5,205,000		5,582,000
Peso Counterpart	377,000	5,205,000		5,582,000
e. Technical Support to Agrarian Reform and Rural Development (TSARRD)	2,913,000	4,780,000	611,000	8,304,000
Peso Counterpart	2,913,000	4,780,000	611,000	8,304,000
f. Support to Asset Reform Through the CARP and Development of Indigenous Agrarian Reform Communities (SARCDIC) - UNDP	1,902,000	6,408,000		8,310,000
Peso Counterpart	1,902,000	6,408,000		8,310,000
g. Belgian Integrated Agrarian Reform Support Project (BIARSP)	5,549,000	14,884,000	26,071,000	46,504,000
Peso Counterpart	5,549,000	14,884,000	26,071,000	46,504,000

Sub-Total, Foreign-Assisted Projects	29,516,000	132,404,000	605,488,000	767,408,000
Peso Counterpart	29,516,000	83,666,000	77,531,000	190,713,000
Loan Proceeds		48,738,000	527,957,000	576,695,000
Total, Projects	29,516,000	132,404,000	605,488,000	767,408,000
TOTAL NEW APPROPRIATIONS	P 1,237,349,000	P 3,244,999,000	P 1,155,081,000	P 5,637,429,000

Special Provision

1. Use and Release of the Fund. The amounts herein authorized shall be used to augment the Agrarian Reform Fund provided under E.O. 229 and R. A. No. 6657.

The amounts herein authorized for Foreign-Assisted Projects shall likewise be used to implement projects supportive of national government programs and projects under the Comprehensive Agrarian Reform Program. Such amounts shall be released to the Department of Agrarian Reform.

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Personal Services

Other Compensation

Others

1,207,833

Total Other Compensation

1,207,833

01 Total Personal Services

1,207,833

Maintenance and Other Operating Expenses

29 Other Services

3,112,595

Total Maintenance and Other Operating Expenses

3,112,595

Total Current Operating Expenditures

4,320,428

Capital Outlays

31 Investment Outlay

2,645

34 Land and Land Improvements Outlay

546,198

36 Furniture, Fixtures, Equipment and Books Outlay

750

Total Capital Outlays

549,593

Total Programs/Locally-Funded Projects

4,870,021

B. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casual and Emergency Personnel

11,692

Total Salaries and Wages

11,692

Other Compensation		
Honoraria		17,824
Total Other Compensation		<u>17,824</u>
01 Total Personal Services		<u>29,516</u>
Maintenance and Other Operating Expenses		
02 Travelling Expenses		12,536
03 Communication Services		3,904
05 Repair and Maintenance of Government Vehicles		952
07 Supplies and Materials		5,461
08 Rents		10,060
14 Water, Illumination and Power Services		909
17 Training and Seminar Expenses		7,660
21 Taxes, Duties and Fees		3,765
23 Gasoline, Oil and Lubricants		5,823
24 Fidelity Bonds and Insurance Premiums		1,742
29 Other Services		79,592
Total Maintenance and Other Operating Expenses		<u>132,404</u>
Total Current Operating Expenditures		<u>161,920</u>
Capital Outlays		
34 Land and Land Improvements Outlay		560,137
35 Buildings and Structures Outlay		12,862
36 Furniture, Fixtures, Equipment and Books Outlay		32,489
Total Capital Outlays		<u>605,488</u>
Total Foreign-Assisted Projects		<u>767,408</u>
TOTAL NEW APPROPRIATIONS		<u><u>5,637,429</u></u>

GENERAL SUMMARY
AGRARIAN REFORM FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Agrarian Reform Fund	P 1,237,349,000	3,244,999,000	1,155,081,000	P 5,637,429,000
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Total New Appropriations, Agrarian Reform Fund	P 1,237,349,000	P 3,244,999,000	P 1,155,081,000	P 5,637,429,000
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